

## AFFINITY SUBACUTE CARE

1506 SOUTH ONEIDA STREET

APPLETON 54915 Phone: (920) 831-8340

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/03): 20

Total Licensed Bed Capacity (12/31/03): 20

Number of Residents on 12/31/03: 7

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? No

Average Daily Census: 14

Nonprofit Church

Skilled

No

Yes

No

14

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		0.0	
Supp. Home Care-Personal Care	No					1 - 4 Years		0.0	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	14.3	More Than 4 Years		0.0	
Day Services	No	Mental Illness (Org./Psy)	0.0	65 - 74	14.3			----	
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	57.1			0.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	14.3	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivalent			
Congregate Meals	No	Cancer	14.3		----	Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	14.3		100.0	(12/31/03)			
Other Meals	No	Cardiovascular	28.6	65 & Over	85.7	-----			
Transportation	No	Cerebrovascular	0.0	-----	-----	RNs		121.1	
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		0.0	
Other Services	No	Respiratory	14.3	-----	-----	Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	28.6	Male	42.9	Aides, & Orderlies			
Mentally Ill	No		----	Female	57.1				
Provide Day Programming for			100.0		----				
Developmentally Disabled	No				100.0				

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## Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care		Managed Care						
			Per Diem (\$)			Per Diem (\$)			Per Diem (\$)			Per Diem (\$)			Per Diem (\$)			Per Diem (\$)	Total Resi- dents	% Of All
Level of Care	No.	%		No.	%		No.	%		No.	%		No.	%		No.	%			
Int. Skilled Care	2	50.0	308	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	66.7	539	4	57.1
Skilled Care	2	50.0	283	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	33.3	497	3	42.9
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		0	0.0		0	0.0		0	0.0		0	0.0		3	100.0		7	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	0.9	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.2	Bathing	0.0	100.0	0.0	7
Other Nursing Homes	0.2	Dressing	0.0	100.0	0.0	7
Acute Care Hospitals	98.6	Transferring	0.0	100.0	0.0	7
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	0.0	100.0	0.0	7
Rehabilitation Hospitals	0.0	Eating	0.0	100.0	0.0	7
Other Locations	0.0	*****				
Total Number of Admissions	437	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	28.6	Receiving Respiratory Care		14.3
Private Home/No Home Health	27.9	Occ/Freq. Incontinent of Bladder	14.3	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	32.6	Occ/Freq. Incontinent of Bowel	0.0	Receiving Suctioning		0.0
Other Nursing Homes	16.7			Receiving Ostomy Care		0.0
Acute Care Hospitals	13.7	Mobility		Receiving Tube Feeding		0.0
Psych. Hosp.-MR/DD Facilities	0.5	Physically Restrained	0.0	Receiving Mechanically Altered Diets		0.0
Rehabilitation Hospitals	0.9					
Other Locations	1.6	Skin Care		Other Resident Characteristics		
Deaths	6.2	With Pressure Sores	14.3	Have Advance Directives		85.7
Total Number of Discharges		With Rashes	14.3	Medications		
(Including Deaths)	438			Receiving Psychoactive Drugs		14.3

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Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities					
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	This Facility	Other Hospital-Based Facilities		All Facilities	
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	70.0	90.1	0.78	87.4	0.80
Current Residents from In-County	85.7	83.8	1.02	76.7	1.12
Admissions from In-County, Still Residing	1.4	14.2	0.10	19.6	0.07
Admissions/Average Daily Census	3121.4	229.5	13.60	141.3	22.09
Discharges/Average Daily Census	3128.6	229.2	13.65	142.5	21.96
Discharges To Private Residence/Average Daily Census	1892.9	124.8	15.17	61.6	30.72
Residents Receiving Skilled Care	100.0	92.5	1.08	88.1	1.14
Residents Aged 65 and Older	85.7	91.8	0.93	87.8	0.98
Title 19 (Medicaid) Funded Residents	0.0	64.4	0.00	65.9	0.00
Private Pay Funded Residents	0.0	22.4	0.00	21.0	0.00
Developmentally Disabled Residents	0.0	1.2	0.00	6.5	0.00
Mentally Ill Residents	0.0	32.9	0.00	33.6	0.00
General Medical Service Residents	28.6	22.9	1.25	20.6	1.39
Impaired ADL (Mean)*	57.1	48.6	1.18	49.4	1.16
Psychological Problems	14.3	55.4	0.26	57.4	0.25
Nursing Care Required (Mean)*	5.4	7.0	0.77	7.3	0.73